

Updated Summary of 2003 Consolidated Watershed Protection and Non-Point Source  
Request for Proposals

<b>Grant Program<sup>1</sup></b>	<b>Statewide Total Available Funds</b>	<b>Funds Available to San Diego</b>	<b>Concept Proposals Submitted in San Diego Region</b>	<b>San Diego Full Proposals Submitted</b>
	(millions of dollars)	(millions of dollars)	(millions of dollars)	(millions of dollars)
Prop. 13 NPS	\$25.0	\$18.5	\$52.2	\$6.9
Prop 13 Coastal NPS	\$11.1	\$4.1	\$23.4	\$1.0
Prop. 13 Watershed Management	\$32.8	\$32.8 <sup>2</sup>	\$79.1	\$15.2
Prop. 13 CALFED <sup>3</sup> Drinking Water Quality	\$12.7	\$0	\$2.3	\$0
Prop. 13 CALFED Watershed Protection	\$12.1	\$0	\$11	\$0
Prop. 50 CALFED Drinking Water Quality	\$18.1	\$0	\$1.8	\$0
Prop 50 CALFED Watershed Protection	\$15-20	\$0	\$14.4	\$0
319(h) NPS Implementation	\$6.0	\$6.0	\$12.7	\$0.4
Totals	\$137.8	\$61.4	\$196.9	\$23.1

<sup>1</sup> Applicants were entitled to submit the same application for more than one grant program fund.

<sup>2</sup> Up to \$1,000,000 for planning and a minimum of \$7,900,000 for Small Communities with Financial Hardship were set aside under the Prop. 13 Watershed Protection Program funding source.

<sup>3</sup> The CALFED Programs support activities that provide benefits to the areas within the CALFED Solution Area. Projects that benefit the resources of the Bay-Delta watershed and support the goals and objectives of CALFED were considered, regardless of the physical location of implementation.